



Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2018

MUNICIPIO NEZAHUALCOYOTL 0087

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
		94,574,380.73	33,068,557.93	127,642,938.66	182,446.97	22,944,145.69	112,462,830.92	89,336,238.26	15,180,107.74
A00	PRESIDENCIA	41,649,889.91	345,394.23	41,995,284.14	0.00	10,101,427.87	40,945,896.42	30,844,468.55	1,049,387.72
A01	COMUNICACIÓN SOCIAL	3,637,532.60	-744,394.56	2,893,138.04	0.00	90,394.03	2,838,817.98	2,748,423.95	54,320.06
A02	DERECHOS HUMANOS	1,444,137.75	-179,553.12	1,264,584.63	0.00	5,181.09	1,244,935.33	1,239,754.24	19,649.30
B01	SINDICATURA I	1,444,137.75	-179,553.12	1,264,584.63	0.00	5,181.09	1,244,935.33	1,239,754.24	19,649.30
B02	SINDICATURA II	1,444,137.75	-179,553.12	1,264,584.63	0.00	5,181.09	1,244,935.33	1,239,754.24	19,649.30
B03	SINDICATURA III	1,252,368.40	-292,782.15	959,586.25	0.00	5,181.09	945,232.07	940,050.98	14,354.18
C01	REGIDURÍA I	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C02	REGIDURÍA II	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C03	REGIDURÍA III	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C04	REGIDURÍA IV	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C05	REGIDURÍA V	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C06	REGIDURÍA VI	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C07	REGIDURÍA VII	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C08	REGIDURÍA VIII	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C09	REGIDURÍA IX	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C10	REGIDURÍA X	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C11	REGIDURÍA XI	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C12	REGIDURÍA XII	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C13	REGIDURÍA XIII	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C14	REGIDURÍA XIV	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C15	REGIDURÍA XV	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C16	REGIDURÍA XVI	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C17	REGIDURÍA XVII	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C18	REGIDURÍA XVIII	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
C19	REGIDURÍA XIX	1,252,368.40	-156,843.75	1,095,524.65	0.00	5,181.09	1,081,170.47	1,075,989.38	14,354.18
D00	SECRETARÍA DEL AYUNTAMIENTO	246,009,223.37	35,793,025.80	281,802,249.17	0.00	143,215.20	958,703,641.71	751,599,095.15	342,126,285.92
E00	ADMINISTRACIÓN	7,328,080.21	-946,851.56	6,381,228.65	88,853,541.44	118,251,005.12	5,562,451.31	365,026,514.87	173,384,675.40
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	6,230,175.26	-609,452.46	5,620,722.80	6,671,008.95	20,740,489.46	201,226,338.91	10,454,254.54	192,566.43
G00	ECOLOGÍA	636,825,575.68	-61,677,509.61	575,148,066.07	701,532.62	4,100,489.46	10,744,964.99	10,869,429.80	154,134.34
H00	SERVICIOS PÚBLICOS	218,326,676.81	-6,830,871.74	211,495,805.07	0.00	290,710.45	11,225,760.38	10,869,429.80	154,134.34
I00	PROMOCIÓN SOCIAL	12,183,507.78	-1,245,976.36	10,937,531.42	0.00	356,330.58	9,783,339.53	15,739,978.15	154,382.87
J00	GOBIERNO MUNICIPAL	13,360,355.27	-1,992,977.26	11,367,378.01	0.00	689,083.09	16,429,061.24	13,072,164.91	1,102,915.75
K00	CONTRALORIA	1,226,867,124.41	-47,538,064.47	1,179,329,059.94	0.00	270,247.33	45,452,129.16	44,056,296.84	200,467.50
L00	TESORERÍA	16,802,295.98	-219,100.40	16,583,195.58	0.00	1,395,832.32	46,823,343.41	671,074,629.24	28,332,290.84
M00	CONSEJERÍA JURÍDICA	17,846,583.02	-4,349,787.91	13,496,795.11	0.00	974,404.02	771,046,631.38	3,558,290,001.54	775,014,860.18
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	50,647,052.11	-4,092,007.20	46,555,044.91	4,265,940.36	95,708,061.78	3,980,764,139.82	3,558,290,001.54	775,014,860.18
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	48,393,135.89	-1,369,324.98	47,023,810.91	102,224,760.84	320,249,377.44			
P00	ATENCIÓN CIUDADANA	782,370,488.54	17,010,433.68	799,380,922.22					
Q00	SEGURIDAD PÚBLICA Y TRANSITO		0.00	4,755,779,000.00					
TOTAL:		4,755,779,000.00							

